

City of Milpitas, California

BUDGET CHANGE FORM

RA10


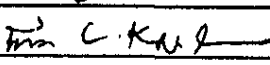
Type of Change	From		To	
	Account	Amount	Account	Amount
Check one:				
<input checked="" type="checkbox"/> Budget Appropriation	390-2940	\$141,584	390-3941	\$141,584
<input type="checkbox"/> Budget Transfer	391- 9518151153841	\$141,584	391- 951815174800	\$141,584

Explain the reason for the budget change:

On February 4, 2003 the City Council approved the Senior Facilities Subcommittee recommendation for the installation of modulars and other improvements at the Sal Cracolice site at 540 South Abel Street. Staff reported that the estimate for the improvements was \$573,000 to be funded with a mix of CDBG (Community Development Block Grant) and RDA (Redevelopment Agency) funds.

After the CDBG hearing process the CAC made a recommendation to the City Council to allocate \$431,815.57 of CDBG funds to the Interim Senior Center Project. The Council will allocate the final CDBG funding at the April 15th meeting. This allocation will not be available until after July 1, 2003. Staff recommends appropriating \$141,584.43 at this time from unallocated RDA funds to complete the funding for this project.

☒ Check If City Council Approval required.

Itemization of funds, if needed:			Amount
Requested by:	Division Head: 	Date:	04-03-03
	Department Head:	Date:	
Reviewed by:	Finance Director: 	Date:	4/4/03
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	